

Table 51
CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1998/99-2003/04
 By Type of Agency
 (Amounts Shown in Thousands of Dollars)

Agency	1998/99	1999/2000	2000/01	2001/02	2002/03	2003/04 ^a	Percent change	
							1998/99- 2002/03	2002/03- 2003/04
Total ¹	\$18,721,494	\$19,922,982	\$21,181,256	\$21,880,014	\$23,304,696	-	24.5	-
Law enforcement.....	8,761,423	9,286,154	9,923,976	10,573,663	11,400,704	-	30.1	-
California Highway Patrol.....	833,466	917,355	966,086	1,078,558	1,236,545	-	48.4	-
Police departments.....	5,740,958	5,954,684	6,264,776	6,580,059	7,112,274	-	23.9	-
Sheriffs' departments.....	2,186,999	2,414,115	2,693,114	2,915,046	3,051,885	-	39.5	-
Prosecution ²	1,209,460	1,370,359	1,456,518	874,021	932,469	-	-22.9	-
Public defense.....	449,789	480,137	508,963	540,638	581,238	-	29.2	-
Courts and court-related ³	1,305,527	1,221,668	1,244,994	1,322,337	1,344,861	-	3.0	-
Courts.....	1,260,258	1,153,534	1,184,246	1,251,968	1,255,789	-	-0.4	-
Superior ^{3,4}	1,260,258	1,153,534	1,184,246	1,251,968	1,255,789	-	-0.4	-
Municipal ⁴	0	0	0	0	0	-	-	-
Court-related.....	45,269	68,134	60,748	70,369	89,072	-	96.8	-
Constables and marshals ³	0	0	0	0	0	-	-	-
Court reporters and transcribers ³	0	0	0	0	0	-	-	-
County clerks.....	6,492	6,523	6,569	7,290	8,119	-	25.1	-
Grand juries.....	5,005	5,434	5,713	5,958	6,582	-	31.5	-
All other ⁵	33,772	56,177	48,466	57,121	74,371	-	120.2	-
Corrections.....	6,995,295	7,564,664	8,046,805	8,569,355	9,045,424	-	29.3	-
Probation departments.....	1,117,705	1,233,671	1,342,438	1,525,425	1,526,753	-	36.6	-
Jails.....	1,464,516	1,598,447	1,700,820	1,776,172	1,855,917	-	26.7	-
Youth Authority.....	388,761	416,161	415,599	436,910	426,247	-	9.6	-
Department of Corrections.....	4,024,313	4,316,385	4,587,948	4,830,848	5,236,507	-	30.1	-

Source: *State of California Governor's Budget* and the Controller of the State of California.

Notes: Dash indicates that data are not available.

Because 2003/04 data are not available, percent changes have been calculated for the four-year period, 1998/99 to 2002/03, only.

Expenditure data for the Department of Justice and state regulatory agencies are not included.

^a The 2003/04 data were not available from the Controller of the State of California in time for inclusion in this publication.

¹ Expenditures include salaries and employee benefits, services, and supplies.

² The passage of Assembly Bill 196 required that county-level child support programs, previously administered by district attorneys, be operated by local child support agencies. This accounts for the large decrease in prosecution expenditures from 2000/01 to 2001/02.

³ As of fiscal year 1998/99, expenditure data for "Constable and marshals" and "Court reporters and transcribers" are included in the "Superior Court" category.

⁴ Effective January 1998, municipal courts ceased to exist and became entities of superior courts.

⁵ Includes expenditures related to the administration of justice not reported in any other category to the Controller of the State of California.